

**SUGAR ISLAND TOWNSHIP
GENERAL APPROPRIATION ACT
BUDGET RESOLUTION #1 OF 2024-2025**

WHEREAS, Sugar island Township’s Fiscal Year extends from April 1 through March 31st, and;

WHEREAS, MCL 141.434 et seq, as amended, requires the Sugar Island Township Board of Trustees to consider and approve a detailed budget for the upcoming fiscal year, and;

WHEREAS, the Township Supervisor has presented to the Township Board a set of recommendations for the annual budget appropriation by fund. Such recommendations shall include proposals for appropriations, revenues or both, and;

WHEREAS, the Township Supervisor has reviewed both the actual and budgeted revenues and expenditures from previous budgets and has recommended that certain budget appropriations be considered and approved.

NOW THEREFORE BE IT RESOLVED that on March 27, 2024, the Sugar Island Township Board has reviewed and approved the FY 2024-2025 Budget as indicated herein:

Fund	Approved Budget 2023-2024	Amend #3/Final 2023-2024	Proposed Budget 2024-2025	Comments (See Addendum for Specifics)*
General				
Revenues	167,572	231,209	207,434	FB \$201,880.75 on 3/1/24
Expenditures	164,500	230,124	184,750	
Road				
Revenues	137,800	114,710	115,540	FB \$550,919.60 on 3/1/24
Expenditures	158,000	61,813	35,000	
Fire				
Revenues	80,167	95,491	115,714	FB \$171,241.64 on 3/1/24
Expenditures	107,750	101,670	117,750	
Solid Waste				
Revenue	86,527	112,562	68,370	FB \$88,087.26 on 3/1/24
Expenditure	98,450	107,656	96,000	
ARPA				
Revenue	58,000	147	40,037	FB \$39,916.72 on 3/1/24
Expenditure	0	0	35,000	
Metro				
Revenues	18,505	19,280	6,700	FB \$3,759.64 on 3/1/24
Expenditures	10,700	15,796	4,200	
Ambulance				
Revenues	154,350	131,976	124,500	FB \$204,839.86 on 3/1/24
Expenditures	150,700	109,476	112,460	

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*Addendum includes Spreadsheet

The foregoing resolution offered by Trustee Repa.

Supported by Trustee Noble.

Upon a roll call vote, the following voted "Aye" or "Nay"

	Aye:	Nay:
Mark Eitrem, <i>Supervisor</i>	<u>X</u>	_____
Brittany Behm, <i>Clerk</i>	<u>X</u>	_____
Jaci Brown, <i>Treasurer</i>	<u>X</u>	_____
Ben Repa, <i>Trustee</i>	<u>X</u>	_____
Kathy Noble, <i>Trustee</i>	<u>X</u>	_____

Supervisor Eitrem declared Resolution #1 of 2024 adopted.



 Supervisor

I, Brittany Behm, the duly appointed and acting Clerk of Sugar Island Township, hereby certify that the foregoing resolution was adopted by the Township Board of said township meeting of said board held on **March 27, 2024** at which meeting a quorum was present by a roll call vote of said members as hereinbefore set forth; that said resolution was ordered to take immediate effect.



 Brittany Behm